

# 06-263 Office of State Museum

The Office of State Museum preserves and displays Louisiana's history. This office has only one program, Louisiana Museum. The mission and goals of the Office of State Museum are the same as those listed for the Louisiana Museums Program in the program description that follows.

## BUDGET SUMMARY

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$4,281,816	\$3,701,643	\$3,831,128	\$3,838,763	\$3,534,208	(\$296,920)
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	529,915	557,187	557,187	557,187	592,187	35,000
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
<b>TOTAL MEANS OF FINANCING</b>	<b>\$4,811,731</b>	<b>\$4,258,830</b>	<b>\$4,388,315</b>	<b>\$4,395,950</b>	<b>\$4,126,395</b>	<b>(\$261,920)</b>
EXPENDITURES & REQUEST:						
Museum	\$4,811,731	\$4,107,830	\$4,237,315	\$4,244,950	\$3,975,395	(\$261,920)
Auxiliary Account	0	151,000	151,000	151,000	151,000	0
<b>TOTAL EXPENDITURES AND REQUEST</b>	<b>\$4,811,731</b>	<b>\$4,258,830</b>	<b>\$4,388,315</b>	<b>\$4,395,950</b>	<b>\$4,126,395</b>	<b>(\$261,920)</b>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	113	106	106	106	106	0
Unclassified	1	1	1	1	1	0
<b>TOTAL</b>	<b>114</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>107</b>	<b>0</b>

This agency's recommended appropriation does not include any funds for short-term debt.

In addition to the above recommended appropriation, \$542,741 will be paid in Fiscal Year 2001-2002 for long-term debt incurred on behalf of this agency from the previous sale of bonds. Total long-term debt service payments for the state for Fiscal Year 2001-2002 are reflected in the Governor's Executive Budget Supporting Document in Non-Appropriated Requirements, Schedule 22-922.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana:

State General Fund(Direct)	\$163,846
Total	\$163,846